

**District Staff Proposal S-3: Combine Broward Estates Elementary School and Parkway Middle School to become one kindergarten through eighth grade school on the current campuses of both schools.**

**Enrollment and Capacity Usage**

Current School Year 2019/20									
Schools	September 2019 Capacity				Benchmark Enroll.	+/- Permanent	% Permanent Capacity	+/- Gross Capacity	% Gross Capacity
	Permanent*	Gross**							
Broward Estates Elementary	695	695			327	(368)	47.1%	(368)	47.1%
Parkway Middle	2,192	2,192			1,398	(794)	63.8%	(794)	63.8%
Broward Estates/ Parkway Combined	2,887	2,887			1,725	(1,162)	59.8%	(1,162)	59.8%

\* Permanent capacity includes permanent structures only.

\*\* Gross capacity = permanent capacity + relocatable capacity

Note: The permanent and gross capacity of Parkway Middle School includes a number of buildings previously approved for demolition through the Castaldi process, but that remain on campus, with a total capacity of 788. The final demolition plan has not yet been approved by the School Board and may include the removal of some or all of these buildings, and possibly the construction of a replacement building, and therefore the final total capacity is unknown at this time.